

# REGIONAL TRANSIT ISSUE PAPER

Page 1 of 1

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
6	08/10/09	Open	Action	7/20/09

Subject: Approving Amendments to the FY 2009 Capital Budget

## ISSUE

Whether or not to approve amendments to the FY 2009 Capital Budget.

## RECOMENDED ACTION

Adopt Resolution 09-08-\_\_\_\_\_, Approving Amendments to the FY 2009 Capital Budget.

## FISCAL IMPACT

No net fiscal impact. The proposed action will increase the FY2009 Capital Budget by a net amount of \$245,000 and recognize FTA Section 5307 funds in the same amount.

## DISCUSSION

RT's annual budgeting process includes Board adoption of budgets that reflect RT's expected funding at the time of preparation. Periodically, additional funding sources become available that require revisions to the project budgets. Staff has identified such revisions due to recent funding authorizations on various projects that will require Board action.

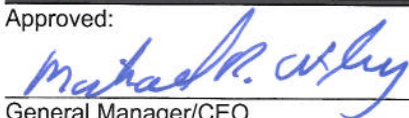
On April 30, 2009, FTA published its Supplemental FY 2009 Apportionments and Allocations which were slightly higher than the estimated FY 2009 apportionments for the FTA Section 5307 Urbanized Area and 5309 Fixed Guideway Modernization formula funds. In May, the additional amounts were allocated to the Sacramento region transit agencies including RT. Attachment 1 reflects the budget changes to FY 2009 projects resulting from the additional allocations to RT and its subrecipient transit agencies approved by the Board June 22, 2009.

Attachment 1 shows \$100,000 budgeted for FY09 Preventive Maintenance for the City of Folsom. The correct amount is \$415,000. Attachment 1 also shows \$200,000 budgeted for FY09 ADA Operations for the city of Folsom. The correct amount is \$130,000.

Staff seeks Board approval of these proposed capital budget changes summarized in Exhibit A.

Approved:

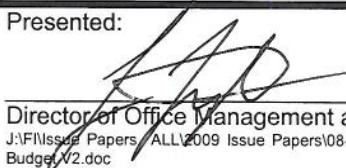
General Manager/CEO



Presented:

Director of Office Management and Budget

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**ATTACHMENT 1**

**REVISIONS TO THE FY 2009 OPERATING AND CAPITAL BUDGETS**

<u>Funding Source</u>	<u>Project #</u>	<u>Project Name</u>	<u>Funding Changes</u>	<u>Description of Change</u>
<b>FY 2009 OPERATING BUDGET CHANGES</b>				
FY09 5307	OPS	RT-ADA Operations	\$1,100,000	Add funding for FY09 ADA Operations
FY09 5307	OPS	RT- Preventive Maintenance (PM)	(\$1,100,000)	Reduce funding for FY09 Preventive Maintenance (PM)- transferred to ADA Operations
FY09 5309	OPS	RT Preventive Maintenance- Rail	<u>\$41,854</u>	Increase to final allocated amount
<b>NET FY 2009 OPERATING BUDGET CHANGE</b>			<u>\$41,854</u>	
<b>FY 2009 CAPITAL BUDGET CHANGES</b>				
FY09 5307	Q009	El Dorado Transit- PM	\$100,000	El Dorado FY09 Preventive Maintenance
FY09 5307	Q009	El Dorado Transit- ADA Operations	\$200,000	El Dorado FY09 ADA Operations
FY09 5307	Q009	City of Folsom- PM	\$100,000	City of Folsom- FY09 Preventive Maintenance
FY09 5307	Q009	City of Folsom- ADA Operations	\$200,000	City of Folsom- FY09 ADA Operations
FY09 5307	R175	Watt Station Improvements	\$250,000	Grant Match (a) Watt Avenue Station Improvements
			\$62,500	
FY09 5307	Q009	Paratransit Replacement Buses	\$194,000	Replace Paratransit Buses
ARRA 5307	Q009	El Dorado Transit- PM	\$200,000	El Dorado FY10 Preventive Maintenance
ARRA 5307	Q009	El Dorado Transit- Bus Replacement	\$519,000	Replace El Dorado Transit Bus
ARRA 5307	Q009	Paratransit Bus Replacement	\$1,056,176	Replace Paratransit Buses
ARRA 5307	Q009	Paratransit Phone System	<u>\$405,000</u>	Replace/update Paratransit's Phone System
<b>NET FY 2009 CAPITAL BUDGET CHANGE</b>			<u>\$3,286,676</u>	

(a) Match provided from operating revenues

RESOLUTION NO. 09-08-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 10, 2009

**APPROVING AMENDMENTS TO THE FY 2009 CAPITAL BUDGET**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the fiscal year 2009 Capital Budget is amended as set forth in the attached Exhibit A.

\_\_\_\_\_  
STEVE COHN, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary

**EXHIBIT A**

**REVISIONS TO THE FY 2009 CAPITAL BUDGET**

<u>Funding Source</u>	<u>Project #</u>	<u>Project Name</u>	<u>Funding Changes</u>	<u>Description of Change</u>
FY09 5307	Q009	City of Folsom- PM	\$315,000	Correct Budget Amount
FY09 5307	Q009	City of Folsom- ADA Operations	<u>(\$70,000)</u>	Correct Budget Amount
	Net Change		<u>\$245,000</u>	



# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	08/10/09	Open	Action	07/31/09

Subject: Approving RT's List of Authorized Classifications, Positions and Salary Grades

## ISSUE

Whether or not to approve RT's List of Authorized Classifications, Positions and Salary Grades.

## RECOMMENDED ACTION

Adopt Resolution No. 09-08-\_\_\_\_\_, Amending Exhibit A of Resolution No. 09-06-0098, and Approving RT's List of Authorized Classifications, Positions and Salary Grades.

## FISCAL IMPACT

The Fiscal Year 2010 Operating Budget impact is \$18,676 and the Capital Budget impact is \$74,704. The ongoing annualized Operating budget impact is \$28,000 and the Capital Budget impact is \$112,000.

## DISCUSSION

### Engineering and Construction Division

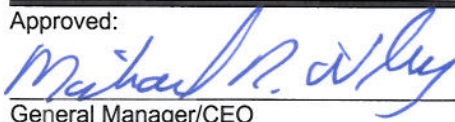
In February 2009, the Board approved the new job descriptions developed by the Waters Consulting Group including the new job description of Principal Systems Engineer; however, no positions were authorized at that level. Due to the advancement of the South Sacramento Corridor Phase 2 (SSCP2) project and the upcoming technical capacity and capability review by the Federal Transit Administration (FTA), staff has determined that a Principal Systems Engineer is necessary to provide the level of technical experience acceptable to the FTA and to provide a leadership and mentoring role needed to augment the department. Without authorization of this position, there is a risk that the FTA may not approve advancement of the project through to final design.

There are currently two (2) vacancies in the Systems Design Department for Senior Systems Engineers. Staff is requesting that the Board approve a change to the number of authorized positions to eliminate one (1) vacant Senior Systems Engineer position and add one (1) Principal Systems Engineer position.

Changes to position control are reflected in the Authorized Classifications, Positions and Salary Grades List, attached as Exhibit A to the Resolution.

Staff recommends approval of this action.

Approved:



General Manager/CEO

Presented:



Donna Bonnel, Director of Human Resources

RESOLUTION NO. 09-08-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 10, 2009

**AMENDING EXHIBIT A OF RESOLUTION NO. 09-06-0098,  
AND APPROVING RT'S LIST OF AUTHORIZED CLASSIFICATIONS,  
POSITIONS AND SALARY GRADES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, effective August 11, 2009, Resolution No. 09-06-0098 is hereby amended by deleting Exhibit A and replacing it with attached Exhibit A "Authorized Classifications, Positions and Salary Grades."

\_\_\_\_\_  
STEVE COHN, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary

**EXHIBIT A**  
**Effective August 11, 2009**  
**AUTHORIZED CLASSIFICATIONS, POSITIONS, AND SALARY GRADES**

See Footnote: \*\*\*/\*\*\*/(1)/(2)

<u>GENERAL FAMILY:</u>	<u>Job Classification Titles</u>	<u>Authorized</u>	
		<u>Positions</u>	<u>Grade</u>
	Accessible Services Analyst	0	207
	Accountant I	1	205
	Accountant II	3	108
	Administrative Assistant I	4	200
	Administrative Assistant II	20	202
	Administrative Technician	15	204
	Assistant Architect	0	206
	Assistant Engineer	0	208
	Assistant Planner	2	207
	Assistant Resident Engineer	3	208
	Associate Architect	1	109
	Associate Civil Engineer	3	110
	Associate Engineer	0	109
	Associate Systems Engineer	5	110
	Benefits Analyst II - Health and Welfare	1	207
	Benefits Analyst II - Leave Administration	1	207
	Claims Analyst I	0	204
	Claims Analyst II	1	207
	Customer Advocacy Supervisor	1	109
	Customer Satisfaction Coordinator	1	204
	Customer Service Supervisor	2	108
	Engineering Technician	3	205
	Facilities Supervisor	3	109
	Grants Analyst	1	206
	Graphics Designer	3	205
	Human Resources Analyst II - Information Systems	1	207
	Human Resources Trainer	1	206
	Information Technology Business Systems Analyst	0	107
	Information Technology Project Coordinator	1	109
	Information Technology Service and Support Administrator	1	110
	Information Technology Technician I	2	205
	Information Technology Technician II	3	206
	Inspector	0	204
	Junior Engineer	0	205
	Maintenance Supervisor - Bus	9	210
	Maintenance Supervisor - Light Rail	9	210
	Maintenance Supervisor - Wayside	4	211
	Maintenance Trainer - Bus	1	210
	Maintenance Trainer - Light Rail	1	210
	Marketing and Communications Specialist	3	206
	Materiel Management Superintendent	3	110
	Network Operations Administrator	1	110
	Network Operations Engineer	1	208
	Operations Trainer	6	209
	Paralegal	0	205
	Payroll Analyst	1	204

\* Denotes Change in Classification  
(1) Increase in Position(s)  
(2) Decrease in Position(s)  
\*\* No Grade, Salary by Employment Contract  
\*\*\* No Grade, Salary Stated in MOU



<u>Job Classification Titles</u>	<u>Authorized Positions</u>	<u>Grade</u>
Payroll Supervisor	1	109
Planner	2	208
Procurement Analyst I	0	205
Procurement Analyst II	5	207
Programmer Analyst I	0	205
Programmer Analyst II	0	208
Quality Assurance Specialist I	0	202
Quality Assurance Specialist II	0	205
Real Estate Analyst I	0	205
Real Estate Analyst II	1	207
Recruitment and Selection Analyst I	0	205
Recruitment and Selection Analyst II	2	207
Revenue Analyst	1	207
Route Check Supervisor	1	205
Route Checker	12	200
Safety Specialist I	1	205
Safety Specialist II	1	207
Schedule Analyst I	1	205
Schedule Analyst II	2	207
Senior Administrative Assistant	1	206
Senior Claims Analyst	1	109
Senior Classification and Compensation Analyst	1	108
Senior Community and Government Affairs Officer	2	108
Senior Engineering Technician	1	207
Senior Facilities Specialist	2	109
Senior Financial Analyst	3	108
Senior Grants Analyst	2	108
Senior Information Technology Business Systems Analyst	2	109
Senior Inspector	4	206
Senior Marketing and Communications Specialist	1	108
Senior Paralegal	1	207
Senior Procurement Analyst	2	109
Senior Programmer Analyst	1	109
Senior Quality Assurance Specialist	1	108
Senior Real Estate Analyst	0	108
Senior Recruitment and Selection Analyst	1	108
To Be Classified (was Cost Analyst)	1	TBD
To Be Classified (was Senior Human Resources Analyst)	1	TBD
Transit Officer Supervisor	1	G17
Vehicle Equipment Maintenance Specialist	1	207
Video and Communications Systems Analyst	1	208
<b>Total General Family Allocations:</b>	<b>183</b>	

\* Denotes Change in Classification

(1) Increase in Position(s)

(2) Decrease in Position(s)

\*\* No Grade, Salary by Employment Contract

\*\*\* No Grade, Salary Stated in MOU



	Authorized Positions	Grade
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Job Classification Titles	Authorized Positions	Grade
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**MANAGEMENT &  
CONFIDENTIAL FAMILY:**

Accessible Services Administrator	1	109
Administrative Assistant I ( <i>GM &amp; Legal Cost Centers</i> )	0	200
Administrative Assistant II ( <i>GM &amp; Legal Cost Centers</i> )	2	202
Administrative Technician ( <i>Employee Relations Cost Center</i> )	1	204
AGM of Engineering and Construction	1	IV
AGM of Marketing and Communications	1	II
AGM of Planning and Transit System Development	1	III
Attorney I	0	107
Attorney II	0	109
Attorney III	4	111
Benefits Administrator	1	110
Chief Administrative Officer/EEO Officer	1	II
Chief Financial Officer	1	IV
Chief Legal Counsel	1	**
Chief Litigation Counsel	1	112
Chief of Facilities and Business Support Services	1	II
Chief Operating Officer	1	V
Clerk to the Board	1	208
Community Bus Services Superintendent	1	110
Compliance and Quality Assurance Auditor	1	I
Deputy General Manager	1	VI
Director, Accessible Services and Customer Advocacy	1	112
Director, Bus Maintenance	1	112
Director, Civil and Track Design	1	113
Director, Community Bus Services	1	112
Director, Construction Management	1	112
Director, Facilities	1	112
Director, Finance and Treasury	1	112
Director, Human Resources	1	112
Director, Information Technology	1	112
Director, Labor Relations	1	112
Director, Light Rail	1	113
Director, Office Management and Budget	1	112
Director, Planning	1	112
Director, Procurement Services	1	112
Director, Project Management	1	112
Director, Real Estate	1	112
Director, Safety	1	112
Director, Scheduling	1	112
Director, Systems Design	1	113
Director, Transportation	1	112
EEO Administrator	1	110
Executive Assistant	1	207
General Manager/CEO	1	**
Labor Relations Analyst	1	207
Maintenance Superintendent - Bus	1	111
Maintenance Superintendent - Light Rail	1	111

\* Denotes Change in Classification  
(1) Increase in Position(s)  
(2) Decrease in Position(s)  
\*\* No Grade, Salary by Employment Contract  
\*\*\* No Grade, Salary Stated in MOU

<u>Job Classification Titles</u>	<u>Authorized Positions</u>	<u>Grade</u>
Maintenance Superintendent - Wayside	1	111
Manager, Accounting	1	110
Manager, Community and Governmental Affairs	1	111
Manager, Contracts and Disadvantaged Business Enterprise	1	110
Manager, Customer Service	1	110
Manager, Enterprise Resources and Databases	1	111
Manager, Grants	1	110
Manager, Marketing and Communications	1	111
Manager, Quality Assurance	1	111
Manager, Revenue	1	110
Operations Training Administrator	1	110
Paralegal	0	205
Principal Planner	1	110
Purchasing and Materials Administrator	1	110
Quality Assurance Administrator	1	110
Real Estate Administrator - Acquisitions	1	109
Real Estate Administrator - Asset Management	1	109
Real Estate Administrator - Transit Oriented Development and Joint Development	1	109
Recruitment and Selection Administrator	1	110
Resident Engineer	1	110
Risk/Claims Administrator	1	110
Senior Administrative Assistant ( <i>Engineering, Planning, CAO, CFO, COO &amp; GM Cost Centers</i> )	5	206
Senior Architect	1	111
Senior Civil Engineer	2	111
Senior Community and Government Affairs Officer	1	108
Senior Labor Relations Analyst	1	109
Senior Paralegal ( <i>Legal Cost Center</i> )	1	207
Senior Planner	3	109
Senior Project Control Engineer	3	109
Senior Safety Specialist	1	109
Senior Schedule Analyst	1	108
.(2) Senior Systems Engineer	1	111
Transportation Superintendent - Bus	3	110
Transportation Superintendent - Light Rail	2	110
<b>Total Management and Confidential Allocations:</b>	<b>93</b>	
<b>Salaried Family Group To Be Determined:</b>		
Principal Civil Engineer	0	112
.(1) Principal Systems Engineer	1	112
Senior Accountant	0	109
<b>Total District-wide Salaried Allocations:</b>	<b>276</b>	
<b>AFSCME 146 Family:</b>		
Community Bus Services Dispatcher Supervisor	5	***
Transportation Supervisor	53	***
<b>Total AFSCME 146 Allocations:</b>	<b>58</b>	

\* Denotes Change in Classification

(1) Increase in Position(s)

(2) Decrease in Position(s)

\*\* No Grade, Salary by Employment Contract

\*\*\* No Grade, Salary Stated in MOU

<u>Job Classification Titles</u>	<u>Authorized Positions</u>	<u>Grade</u>
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**ATU 256 Family:**

Accounting Technician	2	***
Claims Technician	1	***
Clerk II	12	***
Computer Technician	0	***
Customer Services Representative II	22	***
Customer Services Representative III	1	***
Operators*	552	***
Payroll Technician	1	***
Senior Clerk	1	***
Transit Officer	20	***

<b>Total ATU 254 Allocations:</b>	<b>612</b>	
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\*Board Authorized Operator Count: Bus Operator = 458, Community Bus Services Operator = 24, Light Rail Operator = 70

**IBEW 1245 Family:**

Bus Service Worker	33	***
Electronic Mechanic	3	***
Facilities and Grounds Worker I	3	***
Facilities and Grounds Worker II	3	***
Facilities Electronic Technician	1	***
Facilities Maintenance Mechanic	15	***
Facilities Service Worker	14	***
Light Rail Assistant Mechanic	6	***
Light Rail Service Worker	19	***
Light Rail Vehicle Technician	36	***
Lineworker I	0	***
Lineworker II	0	***
Lineworker III	20	***
Mechanic A	31	***
Mechanic A (Body/Fender)	9	***
Mechanic A (Gasoline/Propane)	3	***
Mechanic B	15	***
Mechanic C	17	***
Painter	2	***
Rail Laborer	0	***
Rail Maintenance Worker	12	***
Senior Mechanic	0	***
Senior Rail Maintenance Worker	1	***
Storekeeper	13	***
Upholsterer	1	***

<b>Total IBEW 1245 Allocations:</b>	<b>257</b>	
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<b>TOTAL DISTRICT-WIDE AUTHORIZED ALLOCATIONS:</b>	<b>1203</b>	
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\* Denotes Change in Classification

(1) Increase in Position(s)

(2) Decrease in Position(s)

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**Salaried Classification Series**

*Note: A vacancy occurring within a salaried classification series may be filled at the same level as that vacated or at any lower level provided that only the one vacancy is filled.*

Accessible Services Analyst, Administrator  
Accountant I, II, Senior  
Administrative Assistant I, II, Technician, Senior  
Assistant Architect, Associate, Senior  
Assistant Planner, Planner, Senior, Principal  
Attorney I, II, III  
Benefits Analyst II, Administrator  
Claims Analyst I, II, Senior, Administrator  
Customer Service Supervisor, Administrator  
Engineering Technician, Senior  
Grants Analyst, Senior  
Information Technology Technician I, II  
Inspector, Senior Inspector, Assistant Resident Engineer, Resident Engineer  
IT Business Systems Analyst, Senior  
Junior Engineer, Assistant, Associate, Assistant Civil, Associate Civil, Senior, Principal  
Junior Engineer, Assistant, Associate, Assistant Systems, Associate Systems, Senior, Principal  
Labor Relations Analyst, Senior  
Marketing and Communications Specialist, Senior  
Operations Trainer, Administrator  
Paralegal, Senior  
Payroll Analyst, Supervisor  
Procurement Analyst I, II, Senior  
Programmer Analyst I, II, Senior  
Quality Assurance Specialist I, II, Senior, Administrator  
Real Estate Analyst I, II, Senior, Administrator  
Recruitment and Selection Analyst I, II, Senior, Administrator  
Safety Specialist I, II, Senior  
Schedule Analyst I, II, Senior



# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	08/10/09	Open	Action	07/31/09

Subject: Approving California Capital Airshow Tickets as Fare Equivalent

## ISSUE

Whether to approve accepting a California Capital Airshow admission ticket as fare equivalent on Saturday, September 12, 2009 and Sunday, September 13, 2009.

## RECOMMENDED ACTION

Adopt Resolution No. 09-08-\_\_\_\_\_, Approving California Capital Airshow Admission Tickets as Fare Equivalent on September 12, 2009 and September 13, 2009.

## FISCAL IMPACT

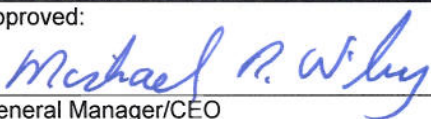
The California Capital Airshow Foundation (CCAS) has agreed to reimburse RT up to \$60,000 for the estimated loss of fare revenue, and for the cost of additional security, supervision and crowd control during the two-day event. CCAS has contracted separately for bus service from the Mather Field/Mills light rail station to Mather Airport.

## DISCUSSION

The 2009 California Capital Airshow at Mather Airport will feature performances by the U.S. Air Force Air Demonstration Squadron, the Thunderbirds. In addition, the airshow will also host an array of military and law enforcement aircraft, aerobatic and specialty performers. The show is expected to draw an estimated 100,000 attendees over the weekend. In an effort to alleviate heavy traffic congestion and parking hassles, the CCAS and RT are working together to once again provide quality, seamless transit service to this year's event. To encourage airshow attendees to use transit, CCAS has requested that RT accept pre-purchased airshow admission tickets as pre-paid fare on September 12 and 13, 2009.

CCAS and RT staff will actively promote pre-sale admission tickets and transit as a preferred transportation option. This is a great opportunity for RT to help build future ridership by promoting and, in many cases, introducing transit to a key segment of people that may not regularly be exposed to public transportation and its many benefits.

Approved:

  
General Manager/CEO

Presented:

  
Manager, Marketing and Communications

RESOLUTION NO. 09-08-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 10, 2009

**APPROVING CALIFORNIA CAPITAL AIRSHOW ADMISSION TICKETS AS  
FARE EQUIVALENT ON SEPTEMBER 12, 2009 AND SEPTEMBER 13, 2009**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, pursuant to the adopted Fare Structure, the Board hereby approves a valid 2009 California Capital Airshow admission ticket as a Fare Equivalent evidencing prepayment of the applicable fare on the date printed on the admission ticket for a ride on all RT buses and light rail trains on Saturday, September 12, 2009 and Sunday, September 13, 2009, subject to the following:

The requirement in the adopted Fare Structure that a Fare Equivalent be deposited in the farebox will be waived with respect to Airshow admission tickets displayed as Fare Equivalent on all routes during both days of the Airshow.

\_\_\_\_\_  
STEVE COHN, Chair

ATTEST:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary



## General Manager's Report August 10, 2009

### FEDERAL UPDATE

#### Reauthorization

Last week, Congress moved quickly and both the House and Senate voted in succession to approve the three-part package that includes the addition of \$7 billion to keep the highway trust fund solvent. Made up of revenue from fuel taxes drivers pay at the pump, the highway trust fund is the \$40 billion source the federal government uses to spend on roads, bridges and transit projects. This funding addresses the immediate shortfall and after President Obama's signature will keep the highway trust fund solvent through September 30<sup>th</sup>. The larger question of when a full reauthorization will occur remains. The administration is still searching for solutions to determine how best to finance the current surface transportation bill, which expires at the end of September.

#### Appropriations

On July 23<sup>rd</sup>, the U.S. House of Representatives passed its version of the Transportation, Housing and Urban Development Fiscal Year 2010 Appropriations Bill which included approximately \$40 million for the Sacramento South Corridor light rail extension. On July 30<sup>th</sup>, the Senate Appropriations Committee approved the Fiscal Year 2010 transportation bill that contains \$40 million in funding under mass transit construction for the South Sacramento Light Rail Extension. \$40 million of funding for the South Corridor have now been included in the President's budget and both the House and Senate THUD committee bills. This places the District in a good position for the 2010 Transportation, Housing and Urban Development Appropriations Conference Report likely to be vetted in November.

### STATE UPDATE

On July 28, Governor Arnold Schwarzenegger signed the state budget.

AB 729 (Evans) – Transit Design-Build Contracts, extends the sunset date for transit operators to enter into design-build contracts to January 1, 2015. The current authority is set to expire as of January 1, 2011. The measure would allow transit providers to maintain a tool that may help expedite capital projects made available through allocations from Proposition 1B or the federal economic stimulus package. This bill is in the Senate Appropriations Committee. Pending approval there, the bill is eligible for consideration by the full Senate.

AB 1072 (Eng), allows for long-range planning and contracting on the part of transit operators by locking in the formula on all remaining funds in the Public Transportation Modernization, Improvement and Service Enhancement (PTMISEA) program – Approved by the Senate Housing and Transportation Committee. This bill also contains an expenditure program mechanism, whereby agencies would be required to submit an expenditure plan for their share of the remaining funds available, in order to support advocacy for sufficient annual appropriations from the PTMISEA. Furthermore, the measure would allow recipients to "bank" their allocations over multiple years so that they can accumulate funds for large high-priority projects, and permit borrowing between agencies to ensure that each allocated dollar is being utilized. This bill is in the

**Agenda Item # 9**

Senate Appropriations Committee. Pending approval there, the bill is eligible for consideration by the full Senate.

SB 716 (Wolk)-Farm Worker Vanpools. In Assembly Transportation Committee.

ACA 15 (Arambula) and ACA 9 (Huffman)-lowers the voter threshold from two-thirds to 55%. ACA 15 is on the Assembly floor. ACA 9 passed the Assembly Revenue and Tax Committee and is in the Assembly Appropriations Committee waiting to be heard. No update.

**RT MEETING CALENDAR**

**Regional Transit Board Meeting**

August 24, 2009  
RT Auditorium  
6:00 P.M.

September 14, 2009  
RT Auditorium  
6:00 P.M.

October 5, 2009  
RT Auditorium  
6:00 P.M.

**Executive Board Committee Meeting**

October 5, 2009  
RT Auditorium  
4:00 P.M.

November 2, 2009  
RT Auditorium  
4:00 P.M.

December 7, 2009  
RT Auditorium  
4:00 P.M.

**Mobility Advisory Council**

September 3, 2009  
RT Auditorium  
2:30-4:30 P.M.

October 8, 2009  
RT Auditorium  
2:30-4:30 P.M.

November 5, 2009  
RT Auditorium  
2:30-4:30 P.M.



**Quarterly Retirement Board Meeting**

September 21, 2009  
RT Auditorium  
9:00 A.M. - Noon

December 7, 2009  
RT Auditorium  
9:00 A.M. - Noon